



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

January 25, 2010

Ordinance 16750

Proposed No. 2010-0053.2

Sponsors Gossett

1 AN ORDINANCE extending the date by which the staffing
2 level for animal services shall be reduced; and amending
3 the 2010 Budget Ordinance, Ordinance 16717, Sections 30
4 and 93, as amended; and declaring an emergency.

5 **SECTION 1. Findings:**

6 A. The 2010 Budget Ordinance, Ordinance 16717, anticipates closure of
7 King County's animal shelters by February 1, 2010.

8 B. The 2010 adopted budget ordinance, Section 30, Records and Licensing
9 Services, includes a proviso that would eliminate authority for full-time equivalent
10 positions ("FTEs") for animal sheltering services by reducing the number of FTEs by
11 14.00 FTEs on February 1, 2010.

12 C. The 2010 Budget Ordinance, Section 93, public health, includes a proviso that
13 would eliminate authority for FTEs for animal veterinary services by reducing the
14 number of FTEs by 2.00 FTEs on February 1, 2010.

15 D. The 2010 Budget Ordinance, Section 30, restricts appropriation authority for
16 records and licensing services pending receipt by the council of an implementation plan
17 from the executive for terminating existing city contracts for animal services and entering
18 into full cost recovery contracts with cities by June 30, 2010.

19 E. Closure of King County's animal shelters by February 1, 2010, would be
20 disruptive to animals currently in King County's care and to the provision of animal
21 control services by King County for the unincorporated area and under contract to cities.

22 F. Regionally coordinated animal sheltering, control and licensing services may
23 benefit both the county and cities.

24 G. The county and cities may benefit from an implementation plan for entering
25 into full cost recovery contracts that provides for a common date for changes in the
26 provision of animal sheltering, control and licensing services by the county.

27 H. Providing for a common date for changes in the provision of animal services
28 requires amendment of provisos in the 2010 Budget Ordinance that eliminate authority
29 for FTEs for animal sheltering services on February 1, 2010.

30 I. Enactment of this ordinance as an emergency ordinance is necessary to
31 effectuate amendments to the 2010 Budget Ordinance before February 1, 2010, when
32 elimination of FTEs for animal sheltering services would take effect.

33 SECTION 2. Ordinance 16717, Section 30 is hereby amended as follows:

34 RECORDS AND LICENSING SERVICES - From the general fund there is
35 hereby appropriated to:

36 Records and licensing services \$0

37 P1 PROVIDED THAT:

38 Of this appropriation, it is the intent of the council that no employees should be
39 laid off to achieve savings related to the operational shutdown savings contra until the
40 executive submits a reorganization plan for the records and licensing division. The plan

41 will identify an organizational structure with appropriate management and supervision
42 levels and achieve cost savings while maintaining customer service for the public.
43 The plan required to be submitted by this proviso must be filed in the form of a paper
44 original and an electronic copy with the clerk of the council, who shall retain the original
45 and provide an electronic copy to all councilmembers and to the committee coordinator
46 for the government accountability and oversight or its successor.

47 P2 PROVIDED FURTHER THAT:

48 Of this appropriation, no funds may be expended on canvassing activities before
49 10:00 a.m. on Saturday or any time on Sunday, unless those canvassing activities are
50 specified in a full cost recovery contract with a city.

51 P3 PROVIDED FURTHER THAT:

52 It is the intent of the council that the 2010 budget for animal care and control
53 should be expended as follows:

- 54 1. \$2,085,253 for animal control activities with public safety as the first priority
55 for service.
56 2. \$496,057 for sheltering activities
57 3. \$855,983 for licensing activities

58 P4 PROVIDED FURTHER THAT:

59 Of this appropriation, the number of budgeted FTEs shall be reduced from 41.6 to
60 27.6 by ~~((February))~~ July 1, 2010~~((, due to the closure of all shelter operations, including
61 Kent and Crossroads, on February 1, 2010))~~.

62 P5 PROVIDED FURTHER THAT:

63 Of the \$3,237,294 restricted by this proviso, funds shall be available for
64 expenditure or encumbrance in quarterly increments as follows:

65 1. January 1, 2010, \$1,034,323 is available for expenditure or encumbrance upon
66 the receipt by the council of an implementation plan from the executive for terminating
67 existing city contracts and entering into full cost recovery contracts by June 30, 2010.

68 The implementation plan shall include specific milestones with projected completion
69 dates for each milestone. The implementation plan shall include a status report on the
70 number and date of layoff notices issued related to animal care and control.

71 2. An additional \$743,323 shall be made available for expenditures or
72 encumbrance on April 1, 2010, July 2, 2010, and October 1, 2010 upon receipt of a
73 quarterly revenue report.

74 The revenue report releasing funds on April 1, 2010, shall report on the months of
75 January and February 2010. The revenue report releasing funds on July 2, 2010, shall
76 report on the months of March, April and May 2010. The revenue report releasing funds
77 on October 1, 2010, shall report on the months of June, July and August 2010.

78 Each revenue report shall identify the number of new cost recovery contracts for
79 animal control and licensing, a summary of the terms of the contracts, licensing revenue
80 by city and the number of licenses sold by city. Based on this information, the executive
81 shall provide an updated revenue projection for 2010 and assess whether revenue
82 projections are on target to achieve annual revenues of \$3,200,000 in 2010. If the
83 revenue estimate is not on target to achieve the 2010 revenue estimates of \$3,200,000 the
84 executive shall take immediate actions to reduce expenditures and report those actions to
85 the council.

86 Any report or plan required to be submitted by this proviso must be filed in the
87 form of a paper original and an electronic copy with the clerk of the council, who shall
88 retain the original and provide an electronic copy to all councilmembers and to the
89 committee coordinator for the government accountability and oversight committee or its
90 successor.

91 SECTION 3. Ordinance 16717, Section 93 is hereby amended as follows:

92 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

93 Public health \$0

94 ERI EXPENDITURE RESTRICTION:

95 Of this appropriation, \$30,000 shall be expended solely for Youth Eastside
96 Services.

97 P1 PROVIDED THAT:

98 Of this appropriation, \$25,000 shall only be expended or encumbered if, by
99 March 1, 2010, the executive transmits to the council a plan for conducting a periodic
100 evaluation of the collaboration between Public Health and HealthPoint at the Northshore
101 public health center and its impacts on the health of the community. The plan shall
102 include identification of jointly agreed-upon evaluation measures, data sources needed to
103 implement the measures, and the process and timeline for collecting, evaluating, and
104 reporting on the data to the council. The evaluation plan shall include, but not be limited
105 to: (1) a plan for evaluating the impact on access to family planning services; (2) a plan
106 for evaluating how the collaboration at Northshore might serve as a model for other
107 collaborations between the county and community service providers; and (3) a plan for an
108 initial evaluation report to be completed in 2010. Further, of this appropriation, an

109 additional \$25,000 shall only be expended or encumbered if the executive transmits to the
110 council by August 1, 2010, the initial evaluation report identified in the plan.

111 The plan required to be submitted by this proviso must be filed in the form of a
112 paper original and an electronic copy with the clerk of the council, who shall retain the
113 original and provide an electronic copy to all councilmembers and to the committee
114 coordinator for the law, justice, health and human services and lead staff for the board of
115 health or their successors.

116 P2 PROVIDED FURTHER THAT:

117 Of this appropriation, \$25,000 shall only be expended or encumbered if, by
118 March 1, 2010, the executive transmits to the council a report on the activities of the
119 department of public health to help assure access to family planning/sexually transmitted
120 disease services for teens in the Kent area and the community surrounding the Northshore
121 public health center. The report shall address how the department is: (1) helping clients
122 who accessed services in 2009 transition to a new source of care; (2) working in
123 partnership with other community based organizations to promote culturally competent
124 access to services; (3) reprioritizing the work of family planning health educators
125 including through locating the educators with other community providers in the Kent and
126 Northshore communities; and (4) planning to evaluate the impact of these efforts on
127 access to family planning/sexually transmitted disease services and the health of the
128 community. The report shall also include a review of the dedicated financing sources
129 available for family planning in 2010 and an assessment of the outlook for dedicated
130 family planning funding over the next three years.

131 The report required to be submitted by this proviso must be filed in the form of a paper
132 original and an electronic copy with the clerk of the council, who shall retain the original
133 and provide an electronic copy to all councilmembers and to the committee coordinator
134 for the law, justice, health and human services and lead staff for the board of health or
135 their successors.

136 P3 PROVIDED FURTHER THAT:

137 Of this appropriation, the number of budgeted FTEs shall be reduced by 2.00 by
138 ~~((February))~~ July 1, 2010~~((, due to the closure of King County animal shelter operations
139 on February 1, 2010))~~.

140 P4 PROVIDED FURTHER THAT:

141 Of this appropriation, \$50,000 shall only be expended or encumbered if, by June
142 30, 2010, the executive transmits to the council a scope of work for facilities planning for
143 the long-term delivery of public health center services in South King County, where the
144 need for such services is highest. The scope of work shall focus on innovative ways of
145 delivering services in partnership with other health safety net and community
146 organizations to meet the needs of the population in a feasible and financially sustainable
147 manner.

148 The scope of work required to be submitted by this proviso must be filed in the
149 form of a paper original and an electronic copy with the clerk of the council, who shall
150 retain the original and provide an electronic copy to all councilmembers and to the
151 committee coordinator for the law, justice, health and human services and lead staff for
152 the board of health or their successors.

153 P5 PROVIDED FURTHER THAT:

154 Of this appropriation, \$163,074 and 1.00 FTE shall only be expended or
155 encumbered for environmental health services for animal-related businesses after the
156 King County board of health adopts regulations and full-cost recovery permit fees for
157 animal-related businesses. Further, the amount expended or encumbered for
158 environmental health services for animal-related businesses shall be equal to the amount
159 of revenue projected to be collected through the fees adopted by the board. No county
160 general fund or state public health funding shall be used to support this expenditure or
161 FTE authority.

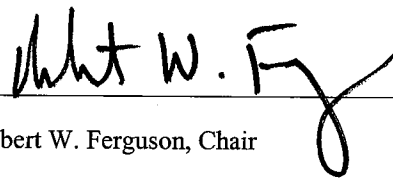
162 SECTION 4. The county council finds as a fact and declares that an emergency
163 exists and that this ordinance is necessary for the immediate preservation of public peace,

164 health or safety or for the support of county government and its existing public
165 institutions.

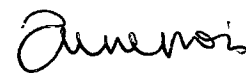
Ordinance 16750 was introduced on 1/19/2010 and passed as amended by the Metropolitan King County Council on 1/25/2010, by the following vote:

Yes: 7 - Ms. Drago, Mr. von Reichbauer, Ms. Hague, Ms. Patterson,
Ms. Lambert, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 2 - Mr. Phillips and Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Robert W. Ferguson, Chair

ATTEST:


Anne Noris, Clerk of the Council

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CLERK
KING COUNTY COUNCIL

APPROVED this 29th day of January, 2010.


Dow Constantine, County Executive

Attachments: None